

**Fiscal Year 2007 319 Projects Fund Request 4-4-07**

	Project Name	Project Sponsor	DEQ Project Officer	*DEQ Contract #	Project Type	319 Funds Incremental	319 Funds Base	**Non-Federal Match Funds	Other Federal Funds
			<b>Watershed Restoration Projects</b>						
2007-01	Haskil Basin Bridge & Restoration	Flathead CD (direct negotiate)	Ann Storrar	207039	Restoration	\$25,000.00		\$16,666.00	
2007-02	Big Coulee Phase II	Sun River Watershed Group	Taylor Greenup	207040	Restoration	\$70,350.00		\$67,000.00	\$15,000.00
2007-03	Teton Watershed Implementation and Monitoring Project Phase II	Teton River Watershed Group	Taylor Greenup	207041	Restoration	\$68,334.00		\$95,300.00	
2007-04	Ruby Water Quality Restoration Project Implementation Plan	Ruby Valley Conservation District	Mark Kelley	207042	Restoration	\$25,500.00		\$17,240.00	
2007-06	Prickly Pear - Lake Helena Project	Lewis & Clark County Water Quality Protection District	Robert Ray	207043	Restoration	\$64,296.00		\$62,600.00	
2007-08	Ninemile Watershed TMDL Implementation	Trout Unlimited (Missoula)	Ann Storrar	207044	Restoration	\$35,000.00		\$23,333.00	
2007-10	Blackfoot TMDL Implementation & Project Design	Blackfoot Challenge	Ann Storrar	207045	Restoration	\$64,400.00		\$42,934.00	\$122,800.00
2007-11	Upper Lolo TMDL - Top Four Culverts Replacement	Montana Trout	Mark Kelley	207046	Restoration	\$30,000.00		\$102,465.00	
2007-12	Swan Watershed TMDL Implementation	Swan EcoSystem	Ann Storrar	207047	Restoration	\$58,340.00		\$39,091.00	\$11,230.00
2007-13	Crow Creek Restoration Project	Lower Clark Fork Watershed Group	Ann Storrar	207048	Restoration	\$49,500.00		\$40,000.00	\$30,900.00
2007-14	Grave Creek Restoration Phase III	Kootenai River Network	Ann Storrar	207049	Restoration	\$30,000.00		\$23,333.00	
2007-15	Marias River Watershed - A N Wasteway Rehabilitation	Pondera County Conservation District	Taylor Greenup	207050	Restoration	\$69,000.00		\$145,500.00	
	<b>SUB-TOTALS</b>					<b>\$589,720.00</b>		<b>\$675,462.00</b>	<b>\$179,930.00</b>
			<b>Groundwater Projects</b>						
2007-16	Stream salinity, siltation, and flow impacts from saltcedar infestation in the Sarpy Creek watershed	Treasure County Weed Board	Taylor Greenup	207051	Groundwater	\$15,000.00		\$71,663.00	
	<b>SUB-TOTALS</b>					<b>\$15,000.00</b>		<b>\$71,663.00</b>	
			<b>Information &amp; Education Projects</b>						
2007-19	Mini Grants FY07	Montana DEQ	Andrew Jakes		I&E	\$20,000.00		\$13,333.00	
2007-20	Volunteer Water Monitoring Certification Pilot	Montana State University - Watercourse	Andrew Jakes	207052	I&E	\$19,890.00		\$13,260.00	
2007-21	Electronic Assistance to Watershed Projects	Montana State University - Water Center	Andrew Jakes	207053	I&E	\$19,980.00		\$13,320.00	
2007-22	Critical Land Project	Flathead Lakers	Andrew Jakes	207054	I&E	\$10,000.00		\$7,635.00	
	<b>SUB-TOTALS</b>					<b>\$69,870.00</b>		<b>\$47,548.00</b>	

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			TMDL Planning Projects						
	Upper Gallatin TPA	Blue Water Task Force	Pete Schade	207055	TMDL Planning	\$100,000.00		\$66,666.00	
	Lower / East Gallatin TPA	Greater Gallatin Watershed Council	Pete Schade	207056	TMDL Planning	\$100,000.00		\$66,666.00	
	Bitterroot TPA	Tri-State Water Quality Council	Banning Starr	207057	TMDL Planning	\$85,674.00		\$50,502.00	
	Upper Clark Fork TPA	Deer Lodge Valley Conservation District	Jim Bond	207058	TMDL Planning	\$150,000.00		\$253,926.00	
	Flint Creek TPA	Grantie County Conservation District	Darrin Kron	207059	TMDL Planning	\$10,000.00		\$6,667.00	
	Montana At Large	Montana DEQ	Dean Yashan		TMDL Planning	\$112,036.00		\$0.00	
	SUB-TOTALS					\$557,710.00		\$444,427.00	
	GRAND TOTALS:					\$1,232,300.00	\$0.00	\$1,239,100.00	\$179,930.00
Competitive Total Request is \$674,590.00 (Restoration, Groundwater, I & E combined). TMDL Planning Request is \$625,410.00. TOTAL DEQ 319 PROJECTS REQUEST IS \$1,300,000.00. DEQ needs a non-federal match of \$866,666.66 to meet the entire 60/40 cost share. DEQ has negotiated a non-federal match \$1,239,100. (difference in match needs vs. contra requirement is: 372,433.00)									

<b>Total Project Cost</b>
\$41,666.00
\$152,350.00
\$163,634.00
\$42,740.00
\$126,896.00
\$58,333.00
\$230,134.00
\$132,465.00
\$108,661.00
\$120,400.00
\$53,333.00
\$214,500.00
<b>\$1,445,112.00</b>
\$86,663.00
<b>\$86,663.00</b>
\$33,333.00
\$33,150.00
\$33,300.00
\$17,635.00
<b>\$117,418.00</b>

<b>Total Project Cost</b>
\$166,666.00
\$166,666.00
\$136,176.00
\$403,926.00
\$16,667.00
\$112,036.00
<b>\$1,002,137.00</b>
<b>\$2,651,330.00</b>
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